

Sustainability and Transformation Planning Briefing

**Redditch Health Overview and Scrutiny Committee
5th July 2016**

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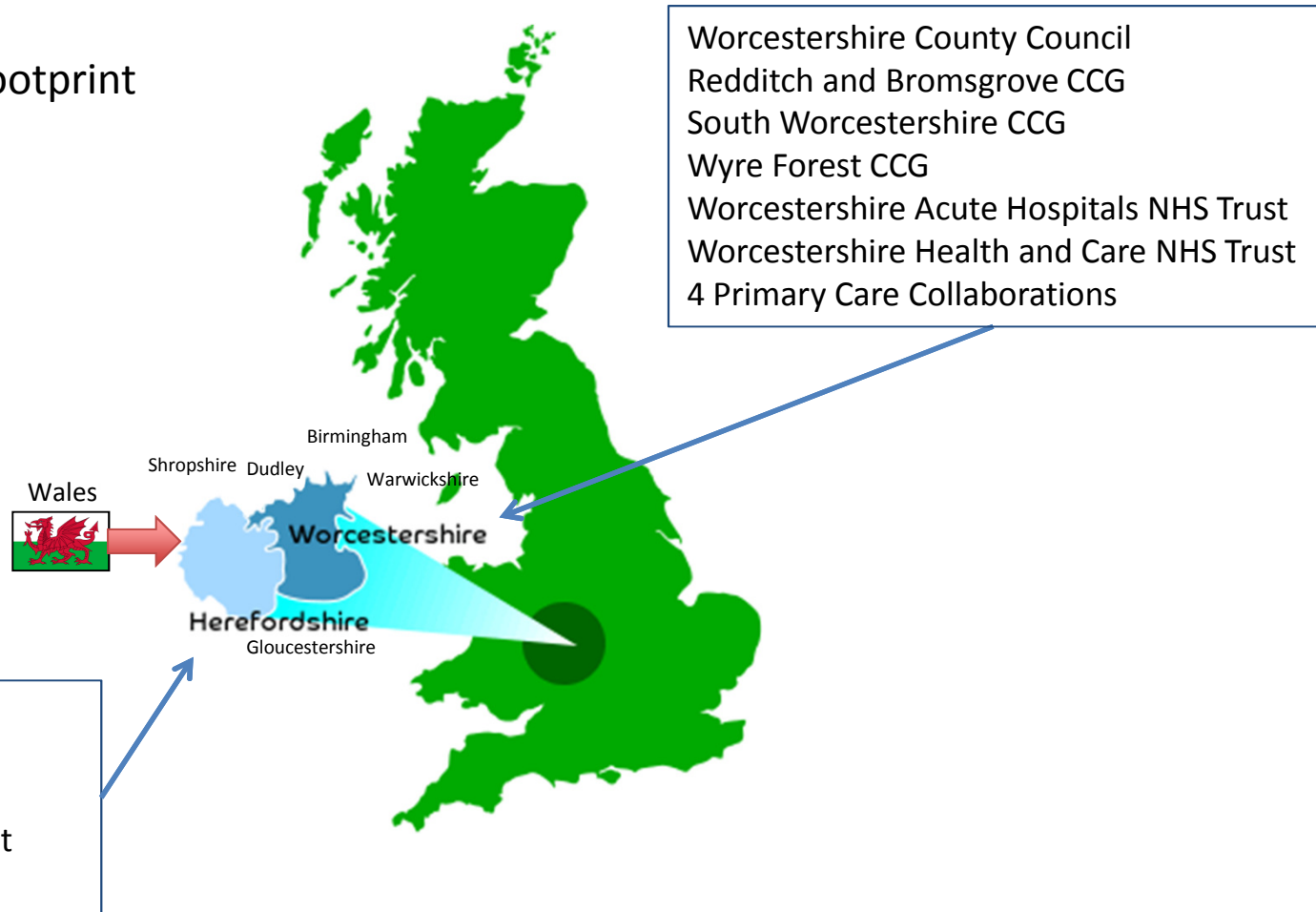
Objectives for this briefing

- Explain what the STP is and what it is hoping to achieve
- Outline the development process and timeline
- Provide updates on some of the transformation priorities and seek early engagement on these
- Explain expected next steps

Introduction to the H&W STP



- Big geography, small population
- 785,000 people (smallest in WM)
- 2 HWBs
- Relatively simple footprint



The Triple Aim



Health and Well Being

Explore the opportunities and benefits of planning at scale to:

Improve health outcomes across our whole population, including addressing health inequalities.



Care and Quality

Improve Care and Quality by:

- Addressing areas where there is unwarranted variation
- Ensuring access to the safest care possible
- Improving experience of care
- Securing performance improvements from providers in the delivery of care



Finance and Efficiency

Deliver Financial Sustainability:

- **Better value** in how resources are utilised and deployed
- **Optimise performance** across the whole system

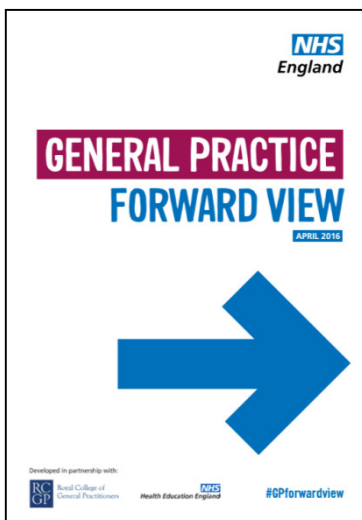
Why is the STP so important



*A clear and credible plan is the only access route to the **Sustainability and Transformation Fund** – ie a significant proportion of the additional money coming in to the NHS.*

This is the resource that is potentially available to support:

- Implementation of extended GP access
- Implementation of the national Mental Health, Cancer and Maternity Taskforce recommendations.
- Achievement of consistent quality services over seven days
- Investment in prevention.
- Delivering digital transformation.



Five transformation priorities

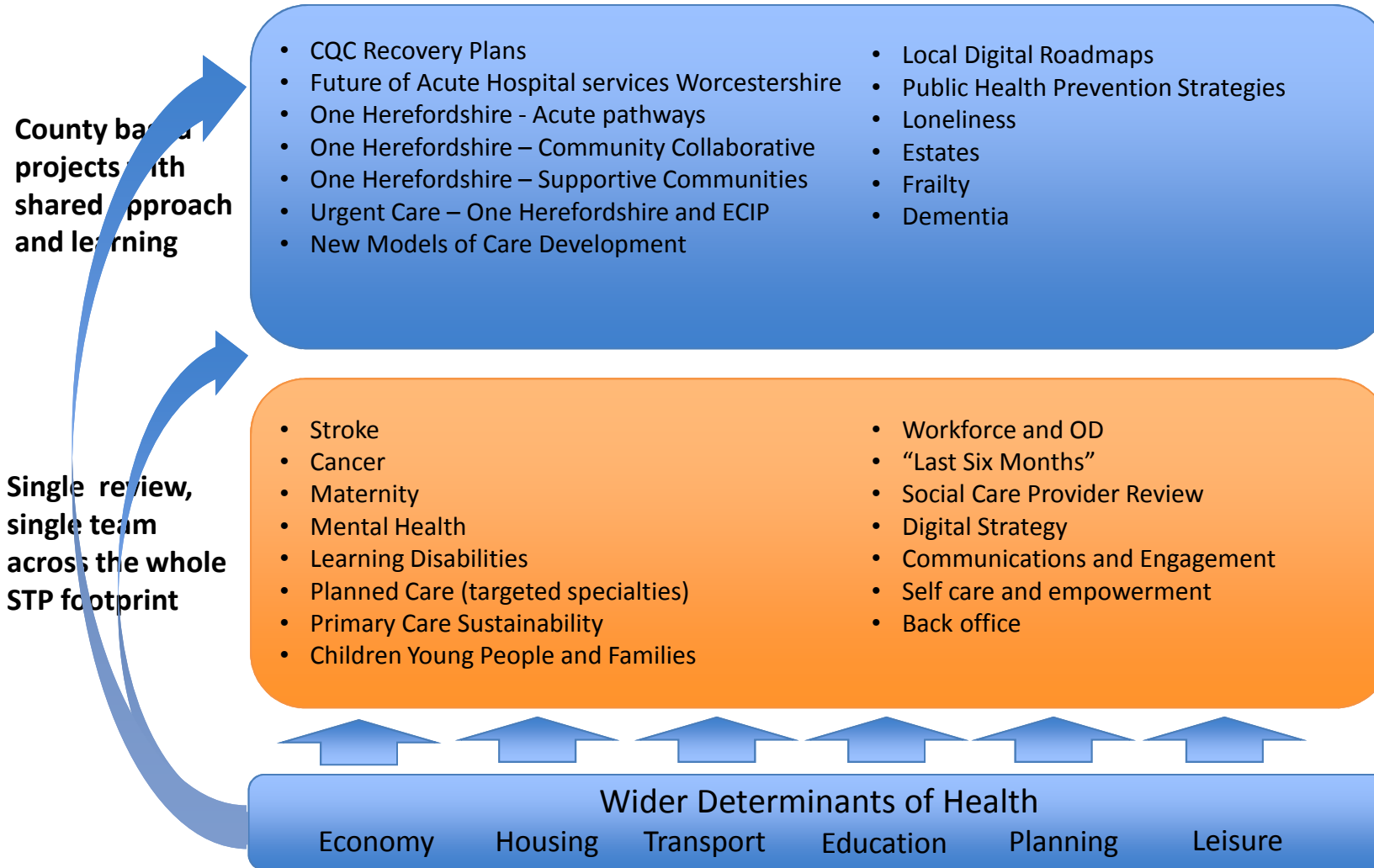


- Maximise **efficiency and effectiveness** across clinical and service pathways and support functions to improve experience and reduce cost, through minimising unnecessary and avoidable contacts.
- Reshape our **approach to prevention**, to create an environment where people stay healthy and which supports resilient communities, where self-care is the norm, digitally enabled where possible, and staff include prevention in all that they do.
- Develop an integrated **out of hospital care** model, structured at scale and organised around sustainable primary care within localities.
- Establish **sustainable secondary care services** through development of the right networks and collaborations across and beyond the STP footprint
- Develop **the right workforce** within a sustainable service model that is deliverable on the ground within the availability of people and resource constraints we face.

Live well, with joined up care, supported by specialist expertise, delivered by the right people

Scope of the STP work streams

Herefordshire and Worcestershire



Strategic considerations for our STP

- How we structure and organise our commissioning functions
- How many hospital beds we need in our system
- The role our community hospitals play
- How we create the headroom to invest in primary care, community services and mental health
- How we organise our contracting approach to support financial and clinical sustainability of our providers